

# ANNUAL IMPACT REPORT 2020





# WHO DO WE SERVE

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OAfrica exists to support vulnerable children and their families in Ghana.

Our programmes empower children and young adults in need of care and protection due to institutionalization, abandonment, neglect, disability or abuse. We accomplish this by strengthening families and reintegrating separated children whose rights have been compromised due to poverty, violence, trafficking, disease and discrimination into safe, stable and loving households.

We provide the following core services to beneficiaries on our support:

- Tracing and Reunification of Separated Children
- Support to Foster Families
- Specialised Foster Care
- Social Worker Visits
- Income Generating Activities
- Counselling Services to Families
- Positive Parenting Training
- Educational Support
- Medical Support
- Support for Families Living with HIV
- Cash Transfers
- Accommodation Support
- Utilities

All the children and young adults supported today entered the programme because they met at least 3 of the following criteria for inclusion:

- Abandoned/risk of being abandoned
- Abused
- Affected or Infected with HIV AIDS
- At Risk of Being Institutionalized
- Caregiver or Parent Mentally Ill
- Child in Need of Alternative Family Care
- Single or Double Orphan
- Ex-foster Care Resident
- Ex-orphanage Resident or Residents of Other Institutions
- Institutionalized
- Learning Difficulties
- Living on the Streets
- Neglected
- Out of School
- Placement Failed
- Unable to Pay School Fees
- With Special Needs
- Victims of Child Labour
- In Conflict With the Law
- Victims of Trafficking



# LETTER FROM THE FOUNDER

In 2020 the world changed. Donors in many cases altered their priorities, and our 2020 income in Ghana dropped suddenly to about 2/3rds of what we had projected. So many organizations went to the wall, so many children were left without security nets worldwide. In Ghana, we at OAfrica acted fast and focused on supporting the most vulnerable among our beneficiaries, and as the pandemic matured, we seconded our Foster Care services to a sister NGO, AhodAfric. We all took pay cuts, slashed spending and had to let go of a significant percentage of our beloved staff for economic reasons.

We supported 100 needy mothers and children with health insurance. As schools remained closed for 9 months, we graduated a staggering 53 beneficiaries, and can proudly say that in the last quarter we set up 32 people with Income Generating Activities, so that their lives would not be on hold indefinitely. In December 2020 we held an online strategy meeting to celebrate our survival as a small NGO in this changed reality.

During that meeting it was sobering to reflect that our 2021 budget is now a fifth of our 2020 budget, but we also realized that we are still standing, still working, still improving children's lives and that as we celebrate 19 years of hard work for kids, we, and they, do have a future. And then joyously, we celebrated you, our faithful donors who stood by us when the going got really, really tough. We salute you! Without you, our beneficiaries would really and truly have no one. This year, more than ever we are grateful.

Warm thoughts,

Lisa Lovatt-Smith  
Founder

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# ADVOCACY

**#KidsOurFuture** which ended in 2020, was a two-year program funded by the **European Union**, to strengthen child protection mechanisms by addressing the gap between legislation and practice in order to protect children from violence, exploitation, abuse and neglect.

We partnered with the Department of Children nationwide, to promote child participation in the implementation of their rights, strengthen the capacity of children's rights advocates and local communities and enhance public discourse and dialogue on the rights of children. The TV, radio, social media, billboard and publications reached well over 20 million views and we trained almost 2000 civil society actors.

**Combating Worst Forms of Child Labour in Ghana**, funded by **UNICEF** and implemented in partnership with **Challenging Heights**, worked on the prevention, protection, prosecution and partnership model to leverage the efforts of **Challenging Heights** and OAfrica's years of experience tackling the worst forms of child labour and child trafficking.

OAfrica implemented the advocacy component of the project in fishing communities in the Central Region through radio programmes, advertising and training workshops for fishing communities. The **"Agyapa" – "Good Father"** advocacy campaign addressed the issues of matrilineal traditions that exclude fathers, fathers' abandonment of their families, fathers' lack of interest in their children's education, as well as general poverty and ignorance on child labor within the fishing industry. There was as a result, increased public awareness and promotion of dialogue on the key role of fathers in combating worst forms of child labor including child trafficking issues, with a total combined community radio listenership of 400,000.



# #Kids Our Future



## OUR MISSION

OAfrica advocates for and empowers vulnerable children and young people whose rights have been compromised due to institutionalization, poverty, violence, trafficking, abuse, disease and discrimination. We support communities by strengthening families through education and by reintegrating children into safe, stable and loving family environments

## OUR VISION

Our vision is to create a world in which all children grow up safely in permanent family settings with appropriate care and protection and with all equal rights and responsibilities.

## OUR VALUES

- Child-Centered
- Family-Oriented
- Child Participation
- Pro Poor
- Gender Equality
- Promotion of Autonomy
- Non-Discrimination

# CARE REFORM INITIATIVE

Created by OAfrica with the government of Ghana and UNICEF in 2006, it is a multi-sectorial plan to enhance the capacity of the Department of Social Welfare in Ghana to offer better care options to orphans and other vulnerable children, with an emphasis on de-institutionalization. It seeks to reduce over-reliance on orphanages, moving towards a range of integrated family and community based childcare services.

OAfrica focuses on building resilience through advocacy trainings and awareness campaigns to effect grassroots change.





# FAMILY SUPPORT SERVICES

Poverty remains the number one reason for child abandonment worldwide. Children are often placed in orphanages by their own families due to a lack of resources, with the hope that they will receive the necessary requirements to live a better life. In reality, these institutions are extremely detrimental to the physical, emotional and intellectual development of children, and can never provide the love and care a child needs in order to thrive.





# SPECIAL NEEDS

Those with special needs are most at risk of abandonment, either in orphanages or on the streets. They require specialized care and often need permanent homes. We support a total of 17 children and young adults with complex special needs. OAfrica provides care through support to families in the community and also for the most complex cases through our dedicated special needs unit, involving a foster home staffed around the clock by trained foster mothers, who not only serve as caregivers, but also provide love and affection.





# YOUNG ADULT SUPPORT SERVICES

We empower young adults to realize their full potential with financial support and career counseling. YASS provides financial support to young adults to cover tuition, access to internships and scholarships, health and psychological support, transport and housing benefits. It also provides life skills training and informal education to equip young people with the tools they need to become productive members of society. 53 young adults benefited from our YASS program in 2020.





# FOSTER FAMILY CARE

For children who cannot live with their biological family (due to death or illness of parents, or unavailability of extended family), foster care is the best alternative. All our children in foster care are looked after by specially trained foster mothers, who not only provide for their daily needs, but also give them the love and affection they deserve.





# MAJOR CONTRIBUTORS 2020

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## GOODWILL AMBASSADORS

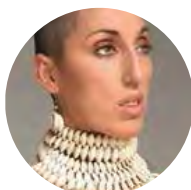
**OAfrica** would like to thank our Goodwill Ambassadors from around the world who have dedicated incredible talent, time and finances to the children and families of our organization



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# LEADERSHIP

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## Management Team Ghana

### Chief Executive Officer

Lisa Lovatt-Smith

### Head of Social Work

Francis Anipah

### Head of Communications

Ama Diaka

## International Leadership

### Development and Fundraising:

Francesca Pinto

### Global Finance Coordinator:

Patricia Zraid

## 2002 OAfrica Ghana NGO No. 1951

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### Vice President

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### Treasurer

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Edward Boateng

### Secretary

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Jonathan Hooker

Luca Magni

Jamil Maraby

## Partner Associations and Organizations

\*Ghana Association of Social Workers

\*Coalition of NGOs on the Rights of the Child

\*Family-Based Care Alliance (FaBCA) Ghana

\*Transforming Children's Care Global

\*Challenging Heights

\*Unicef

\*The West Africa Civil Society Institute (WACSI)

\*Care Leavers Ghana Network

\*St Peter's School

## 2002 OAfrica SPAIN CIF G62986971

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*Secretary*

Jonathan Hooker

*Treasurer*

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# AUDITED FINANCIAL STATEMENTS

2020 OAFRICA GHANA CONSOLIDATED ACCOUNTS (GHC)		GHC
<b>INCOME</b>		<b>2,190,315</b>
International Donations (OA offices abroad)		2,151,672
Local Donations & Other Income-Ghana		38,643
<b>PROJECT EXPENSES</b>		<b>678,419</b>
Family support services		51,729
Young adults services		194,963
Foster Care/ Special Care		301,604
Fund raising		32,984
Care Reform Initiative		1,361
EU Advocacy		95,778
<b>ADMINISTRATIVE EXPENSES</b>		<b>137,845</b>
Workshops and meetings		5,439
Telephone and communication		17,150
Utilities		1,057
General expenses		40,005
Rent & Accommodation		3,600
Transport & Field Cost		7,797
Repairs and maintenance expenses		18,727
Other professional fees		2,800
Licenses and Fees		3,193
Audit fees		8,930
Loss on disposal		26,799
Bank and interest charges		2,348
<b>ADMINISTRATIVE STAFF EXPENSES</b>		<b>919,657</b>
Salaries and wages		908,145
Staff benefits		11,512
<b>Depreciation Expenses</b>		<b>25,232</b>
<b>Total expenditure</b>		<b>1,761,153</b>
<b>Surplus/ Deficit</b>		<b>429,162</b>
<b>Balance at 1st January</b>		<b>27,571</b>
<b>Balance at 31st December</b>		<b>456,733</b>

# GLOBAL FINANCIAL STATEMENTS

Consolidated Summary in Euros\* 2020

Consolidated accounts for OA fundraising branches in France, Germany, Italy, Spain and the United States.

*USA dollars were converted to euros taking the historical rate of the 15th of each month and then dividing by 12.*

STATEMENT OF ACTIVITIES	TOTAL	FRANCE	ITALY	SPAIN	GERMANY	USA
<b>INCOME</b>						
INDIVIDUAL DONORS	263,268	142,986	18,370	15,997	53,546	33,509
CORPORATIONS	151,001	34,441	15,861	71,000	25,400	4,897
GRANTS	78,129	6,165	42,880	18,286		12,300
OTHER	2,951				2,951	-
<b>TOTAL INCOME</b>	<b>495,350€</b>	<b>183,592€</b>	<b>77,111€</b>	<b>105,283€</b>	<b>81,897€</b>	<b>US\$ 50,706</b>
<b>PROJECT EXPENSES</b>						
PROJECT EXPENSES - TRANSFERRED TO GHANA	218,286	15,00	28,435	72,900	80,199	24,777
PROJECT EXPENSES - SPENT ON BEHALF OF GHANA	108,856	51,362	20,967	17,671	-	21,478
<b>SUB - TOTAL</b>	<b>327,142€</b>	<b>66,362€</b>	<b>49,402€</b>	<b>90,571€</b>	<b>80,199€</b>	<b>US\$ 46,255</b>
<b>RUNNING EXPENSES</b>						
ADMINISTRATION & GENERAL EXPENSES	18,930	12,170	1,171	4,200	217	1,335
HUMAN RESOURCES - SALARIES	62,035	36,248	25,787	-	-	-
HUMAN RESOURCES - PROFESSIONAL SERVICES	29,172	12,440	9,509	5,349	-	2,135
<b>SUB - TOTAL</b>	<b>110,138€</b>	<b>60,858€</b>	<b>36,467€</b>	<b>9,549€</b>	<b>217€</b>	<b>US\$ 3,470</b>
<b>AWARENESS EXPENSES</b>						
FUNDRAISING/PR	32,068	31,102	128	-	-	954
SENSITIZATION	19,203	18,715	488	-	-	-
<b>SUB - TOTAL</b>	<b>51,271€</b>	<b>49,817€</b>	<b>616€</b>	<b>-€</b>	<b>-€</b>	<b>US\$ 954</b>
<b>TOTAL EXPENSES</b>	<b>488,550€</b>		<b>86,485€</b>	<b>100,120€</b>	<b>80,416€</b>	<b>US\$ 50,679</b>
<b>SUP/ (DIF)</b>	<b>6,799€</b>	<b>6,555€</b>	<b>(9,374)€</b>	<b>5,163€</b>	<b>1,481€</b>	<b>US\$ 27</b>



# MAJOR CONTRIBUTORS 2020

The following donors contributed more than \$15000 or more thereby qualifying as o major partners for 2020



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